

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of  
Coolidge Township

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2021		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	43,410	11,275	3.854
Totals		xxxxxx	43,410	11,275	3.854
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
[jkennedy@kmc-cpa.com](mailto:jkennedy@kmc-cpa.com)

Attest: 8-31 2020  
Angie Miller  
Whitnie Housholder  
County Clerk

V. Eady Trustee  
W. H. Hensford Clerk  
Rita Gray Treasurer

### Governing Body

**No assurance is provided.**

Coolidge Township  
Hamilton County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,187	215	1	12	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,187	215	1	12	0	0

County Treas Motor Vehicle Estimate 215

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01922

RVT Factor 0.00009

16/20M Factor 0.00107

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2021

Coolidge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Coolidge Township  
Hamilton County

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	29,473	35,673	31,857
Receipts:			
Ad Valorem Tax	12,012	11,187	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		330	215
Recreational Vehicle Tax		2	1
16/20 M Vehicle Tax		25	12
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots	300		
Interest on Idle Funds	41	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	64		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,417</b>	<b>11,594</b>	<b>278</b>
<b>Resources Available:</b>	<b>41,890</b>	<b>47,267</b>	<b>32,135</b>
Expenditures:			
Officers Pay	360	400	400
Salaries & Wages	2,405	7,000	7,000
Accounting	365	360	360
Supplies	336	2,000	2,000
Equipment	268	1,000	1,000
Buildings Maintenance	1,333	3,000	3,000
Insurance	600	700	700
Utilities	345	600	600
Publications	205	350	350
Improvements			28,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,217</b>	<b>15,410</b>	<b>43,410</b>
Unencumbered Cash Balance Dec 31	35,673	31,857	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	34,900	37,410	43,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,410
		Tax Required	11,275
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			11,275

No assurance is provided.

# NOTICE OF BUDGET HEARING

The governing body of  
Coolidge Township  
Hamilton County

will meet on August 12, 2020 at 1:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	6,217	3.692	15,410	3.729	43,410	11,275	3.854
Totals	6,217	3.692	15,410	3.729	43,410	11,275	3.854
Less: Transfers	0		0		0		
Net Expenditures	6,217		15,410		43,410		
Total Tax Levied	10,915		11,187		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,956,974		3,000,787		2,925,631		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Whitnie Housholder  
Clerk

# Proof of Publication

State of Kansas

County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.  
 THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.  
 THAT said paper was entered as a second class matter at the post office of its publication;  
 THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.  
 THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 23 day of July, 2020

2<sup>nd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

3<sup>rd</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

4<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

5<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

6<sup>th</sup> Publication was made on the \_\_\_\_ day of \_\_\_\_, 20\_\_

Publication Fee \$ 82.<sup>04</sup>

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Publication Fee \$ \_\_\_\_\_

(Signed) [Signature]

Witness my hand this 3<sup>rd</sup> day of Aug, 2020

SUBSCRIBED and SWORN to before me this 8-3-2020

Janice A Simon

NOTICE OF BUDGET HEARING

The governing body of Hamilton County, Kansas, is hereby notified that the Hamilton County Board of Commissioners will meet on the 10th day of August, 2020, at 10:00 AM, at the County Courthouse, Hamilton, Kansas, to hear and consider the proposed budget for the year 2021.

Any person or entity having an interest in the proposed budget is hereby notified that they may appear at the meeting and be heard in support of or in opposition to the proposed budget.

Witness my hand and the seal of my office this 10th day of August, 2020.

\_\_\_\_\_  
 Notary Public

Category	2019 Actual	2020 Actual	2021 Proposed
General Fund	1,234,567	1,234,567	1,234,567
Special Fund	123,456	123,456	123,456
Capital Outlay	567,890	567,890	567,890
Debt Service	98,765	98,765	98,765
Other	10,101	10,101	10,101
<b>Total</b>	<b>2,034,779</b>	<b>2,034,779</b>	<b>2,034,779</b>

JANICE A. SIMON,  
 Notary Public  
 State of Kansas  
 My Appointment Expires 3-21-23